



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE***
Thursday, October 4, 2012
5:30 p.m.

PUBLIC HEARING

Members:	Tim Burgess, Chair Sally Bagshaw, Member Sally J. Clark, Member Richard Conlin, Member Jean Godden, Member Bruce A. Harrell, Member Nick Licata, Member Mike O'Brien, Member Tom Rasmussen, Member	Staff:	Tobias Pulliam, Legislative Assistant Nate Van Duzer, Legislative Assistant Alex Pedersen, Legislative Assistant Laurel Humphrey, Council Clerk Emilia M. Sanchez, Council Clerk
E-mail:	council@seattle.gov	Location:	Council Chamber, City Hall 600 Fourth Avenue Seattle, WA 98104
		Website:	http://www.seattle.gov/council/budget/

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice of Seattle City Council Public Hearings on the Mayor's 2013-2014 Proposed Budget, 2013 General Revenue Sources, and the 2013 Update to the 2009 – 2012 Consolidated Plan for Housing and Community Development

Thursday, October 4, 2012, 5:30 p.m.
City Council Chambers, City Hall, Floor 2
600 4th Avenue, Seattle WA

The Seattle City Council Budget Committee will conduct three public hearings on **Thursday, October 4, 2012, starting at 5:30 p.m.** The hearings will be held in City Council Chambers. Councilmember Tim Burgess will chair the hearings.

- The first hearing, scheduled to begin at 5:30 p.m., will be for comments on the 2013 Update to the 2009-2012 Consolidated Plan for Housing and Community Development.
- The second hearing, scheduled to begin at 5:45 p.m. (or at conclusion of the first hearing, whichever is later) will be for comments on the City's general revenue sources for the 2013 budget, including a possible property tax levy increase.

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.
Call 206-684-8888 (TDD: 206-233-0025) for further information.



- The third hearing, scheduled to begin at 6:00 p.m. (or at the conclusion of the second hearing, whichever is later), will be for comments on the Mayor's 2013-2014 Proposed Budget and will continue until all persons present have had an opportunity to comment.

At the hearings, out of respect for everyone's time constraints, it would be appreciated if members of groups with similar interests could combine their presentations and limit comments to five minutes. Individual comments will be limited by the Budget Committee Chair, probably to two minutes or less. For those wishing to testify in person at the hearings, sign-up sheets will be available outside the door to Council Chambers at 5 p.m. **Access to City Hall** is via 4th or 5th Avenues, between James and Cherry Streets.

The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at www.seattle.gov/council.

INFORMATION AVAILABLE

The Mayor's 2013-2014 Proposed Budget and accompanying 2013-2018 Proposed Capital Improvement Program (CIP) will be available online at www.seattle.gov on or after September 24, 2012. A paper copy of the Proposed Budget will be available on or after October 1, 2012, at the Central Library. To purchase a printed copy of the Proposed Budget or CIP contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Brandon Johns of the City Budget Office (CBO) at (206) 684-8687. For questions about the Mayor's proposed revenue sources, contact George Emerson at (206) 733-9110. For questions related to the Council's review of the Proposed Budget and revenue sources, contact Ben Noble of Council's Central Staff at (206) 684-8160 or Nate Van Duzer in Councilmember Tim Burgess's Office (206) 684-8806.

Information on the 2013 Update to the 2009 – 2012 Consolidated Plan for Housing and Community Development can be found at: www.seattle.gov/humanservices/community_development/. For questions or comments concerning this plan contact Michael Look at (206) 615-1717 or at Michael.Look@seattle.gov.

WRITTEN COMMENTS

Written and e-mailed comments on the Mayor's 2013-2014 Proposed Budget are welcome throughout budget deliberations and up to the date that the Council adopts the final budget. That could take place sooner or later than the target date of November 19, 2012. You may mail comments to: Councilmember Tim Burgess, Attn: Laurel Humphrey, City Clerk, P.O. Box 94728, Seattle, WA 98124-4728. Fax comments to (206) 386-9025. E-mail comments may be sent to: Councilmembers at council@seattle.gov. Written, faxed, and e-mailed comments will be included in the public record.

PARKING FOR PUBLIC HEARINGS AT CITY HALL

Pay parking is available in SeaPark garage between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$3. Notify the garage cashier as you exit the garage that you attended a City Council public hearing and you will receive the special rate. Please note that this garage closes at 10:00 p.m. Handicapped parking ONLY is available in City Hall. See http://www.seattle.gov/council/visiting_city_hall.htm - "Visiting City Hall" for more information, including how Individuals with Disabilities can access parking.

The City Council Chambers is accessible for those with disabilities. Print and communications access is provided on prior request. Please contact Linda Diibon at (206) 684-8343 or at Linda.Diibon@seattle.gov to request accommodations for a disability.